IN THE LIFE
ATLANTA

PR Committee
1996 Proposed Budget

Printed Materials:

1. Press Release
2. Application (for Publication Ad)
3. Outline of Events
4. Press Kits
   - Press Release
   - Badge

Envelopes	$ 20
Labels	$ 50
Xerox Paper	$ 30
Xeroxing	$500
Postage (Stamps)	$150
Badges	$ 10
Total	$760

This budget is based on an estimate of 2-3 mailings to approximately 200 contact individuals and organizations between April and September 1996. One of these mailings will be a press release mailing for media contacts only.

PRIDE '96
DETAILED BUDGET BY COMMITTEE

Operations Administration

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Operations Administration
Executive Director pay'ts		20,000.00			per contract
Pager ($30.55/month)		372.00			
Photocopies		1,200.00			amt. incurred plus year-long projection
Stationery/business cards		1,000.00			$145 already incurred for s/w & cards
Postage (E.D. & secretary)		750.00			amt. already incurred
Ops. Cmte. manuals (20)		85.00			notebooks and photocopying
staff t-shirts		270.00			36 t-shirts @ $7.50 for BoD, misc. cmt. chairs, etc.
badges, name tags		100.00			need more info.
petty cash		250.00			
Ops. Cmte. workshop/social		200.00			refreshments, photocopying & facility rental possible
Ops. Admin Subtotal		24,227.00			

Art & Graphics

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Art & Graphics
Flags					
rainbow		275.00			25 new
celebration		300.00			25 new
stage backdrop		3,000.00			new logo 32' wide
park directionals		1,500.00			new logo
info/welcome centers		1,500.00			new at Ch. Allen & P'mont areas; maybe borrow from Art Fest
Banners					
car banners		240.00			2 ea. of 4 @ $30 20" x 30"
Pride Thanks banner		130.00			10' x 3 '
market indexer		200.00			18"x18"
art sale banner		0.00			10'x3' for art auction not needed
Atl. Pride parade banner		150.00			10'x3' with new name; may or may not need
Event banner		150.00			10'x3'
Merchandise banners (2)		0.00			10'x3'; can get from BudLight
Production art		350.00			

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DETAILED BUDGET BY COMMITTEE

Misc. expenses					
cable ties and bungees		100.00			
Express freight		50.00			sending ads to other publications
other		50.00			
Arts & Graphics subtotal		7,995.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Community Liaison
Postage		300.00			for newsletters and other misc. mailings
Photocopies		100.00			
Flyers/newsletters		350.00			2@$175 ea. (per Press & PR budget)
Comm. Liaison subtotal		750.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Entertainment
Stage & Sound		18,000.00			Ltd. negotiation possible because of demand for sound equip. & services this year.
Fans (see Logistics)		0.00			
Travel Expenses		4,000.00			95 figure with an inflation factor
RV & shuttle van		750.00			
Tents/tables/chairs (see Logistics)		0.00			
Postage/Copies & Miscellaneous		225.00			
Phone (long distance calls)		225.00			
Slide Projector		50.00			
Refreshments		0.00			have food/refreshments donated
Crew t-shirts		248.00			33(from last yr) t-shirts @ $7.50
Fireworks display/finale		5,000.00			Fireworks etc. for finale; less ambitious production
Entertainment subtotal		28,498.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					First Aid
Golf cart stretcher		100.00			
miscellaneous supplies		100.00			

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beverage coolers (4)	100.00		to be used in future years also
crew t-shirts	218.00		29 t-shirts (last yr.) @ $7.50
radios (7)	0.00		under logistics
golf cart - regular	0.00		under logistics
tables/chairs/fans/ tent	0.00		under logistics
First Aid subtotal	518.00		

Information & Administrative Support

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Information & Admin. Support
Stationery		0.00			under Ops. Administration
postage		100.00			
photocopies		100.00			
office supplies		500.00			
beepers/cell phones		0.00			
t-shirts		0.00			under vol. coordination misc. t-shirts
radios (3)		0.00			under logistics
computer equip & supplies		0.00			
IAS Subtotal		700.00			

Logistics

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					logistics
Permit Application Fee		50.00			
Permit Fee		6,000.00			
Sanitation Deposit		500.00			
Tent Permit		30.00			
Health Dept permit		50.00			
Electrician		7,000.00			95 figure plus estimate to reflect add'l needs
Georgia Power		1,000.00			95 figure plus estimate to reflect anticipated inc. power usage
Insurance		5,000.00			
Toilets		3,150.00			per actual invoice for 1996
Tents, tables, chairs, etc. rental (all)		16,832.00			
Golf Cart (3 days) (for all committees)		3,010.00			per actual invoice for 1996
Radio (for all committees)		2,100.00			per security co-chair's budget
Cellular phones		0.00			donated

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DETAILED BUDGET BY COMMITTEE

Supplies, Cleaning Crew, Miscellaneous		1,300.00	truck rental, crews, etc. (based on '95 figure)
Income-health permits & booth elec.	1,125.24		95 figure
Logistics subtotals	1,125.24	46,022.00	

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Merchandise
T-shirts (2,000 @ $6) Sell $15 ea.	30,000.00	12,000.00			
Collectors pins (500 @ $1) Sell $3 ea.	1,500.00	500.00			A suggestion to replace not too popular buttons
tank tops (500 @$6) Sell $12 ea.					
souvenir posters of logo	merchandise wish list				Add'l items that could be sold. Will research and
plastic flags					decide if worthwhile later.
Merchandise subtotal	31,500.00	12,500.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Parade & Assembly
Radio & Headsets (10@40) (see Logistics)		0.00			
Printing/photocopying, admin. etc.		50.00			
Vehicle Signage (see Arts & Graphics)		0.00			
Trophies		300.00			1st, 2nd, & 3rd place trophies for floats by businesses
Marshall T-shirts (25@7.5)		180.00			may not have special t-shirts
Bullhorns		100.00			
Postage		75.00			
Float Registrations	4,000.00				95 actual plus anticipated extra registrations
Flowers for Grand Marshals		150.00			
Assembly Stage & Sound		0.00			
Pride float		350.00			float for dignitaries, special guests, etc. made by Pride cmte.
monetary awards		800.00			1st, 2nd & 3rd place prizes for floats by non-profits
Parade & Assembly subtotal	4,000.00	2,005.00			

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DETAILED BUDGET BY COMMITTEE

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Braille Pride Guide production costs		500.00			
Person w/ disabilities shuttle		300.00			for parade
interpreters' t-shirts		90.00			12 t-shirts @ $7.50
Physically challenged subtotal		890.00			

Pride Market

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
mini flags		40.00			
photocopies		50.00			
envelopes		20.00			
name tags		40.00			
long distance calls		30.00			
office supplies		25.00			
postage		256.00			some already incurred
mailing labels		40.00			
fees:					
non-profit organizations (75@$50)	3,750.00				
late organizations (25@$75)	1,375.00				
businesses (100@$125)	12,500.00				
table & chair rental fees (50@$10)	500.00				charging for extra sets of tables and chairs
Pride market subtotals	18,125.00	501.00			

Public Relations

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
postage & admin supplies		500.00			
press kits		500.00			
Marta bus shelter ad space (10@$800) wish list					Would need sponsor for specific shelters to carry out plan
Marta placards:					
fee for placement		600.00			
placard production costs		1,000.00			Allowing minor increase over last year's cost
Newsletters		0.00			included on comm. liaison budget

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PRIDE '96
DETAILED BUDGET BY COMMITTEE

advertising		500.00			for ads in other than sponsoring publications
P&R subtotal		3,100.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Security
golf carts (2)		0.00			under logistics
cell phone		0.00			under logistics; donated item
printing, photocopying, admin. supplies		100.00			
t-shirts		300.00			40 t-shirts @ $7.50
radios		0.00			under logistics
police officers		12,000.00			law requirements may reduce no. of officers needed
Night Security Officers		0.00			use volunteer force
tents/tables/chairs		0.00			under logistics
Security subtotal		12,400.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Vendor & Concessions
misc. admin. expenses		75.00			photocopying, postage, etc.
Registration fees & % of sales	34,151.00				
Beverage concessions	12,700.00	6,100.00			95 actual
Vendor & Concessions subtotal	46,851.00	6,175.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Volunteer Coordination
postage (2 mailings @ .32 to 600 people)		300.00			correspondence with volunteers
t-shirts		1,058.00			141 t-shirts @ $7.50 for misc. volunteers
volunteer vests (250 @ $2.50)		625.00			orange mesh vests for walk-up volunteers to be used again
volunteer kick-off party		1,000.00			
Pride widows' party & t-shirts		0.00			Decided against
Volunteer appreciation activity		1,500.00			Appreciation activity for Ops Cmte and BoD

PRIDE '96
DETAILED BUDGET BY COMMITTEE

volunteer handouts		100.00			printing/photocopying of sm. leaflet of information
2-hour campaign supplies		200.00			printing of flyers, cards, etc.
Volunteer Coordination subtotal		4,783.00			

Fundraising (Ops Cmte/Special Events)

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Art Auction revenue	6,500.00				Est. based on 3 year average of art sales and door donations.
postage for invitations		500.00			
facilities charge		300.00			
Art Auction subtotals	6,500.00	800.00			
Bar fundraiser revenue	5,500.00				Goal based on '94 performance when we had series of bar nights, shows, etc. - Ops. Cmte w/ BoD support
advertising, flyers, etc.		500.00			
Bar fundraising subtotal	5,500.00	500.00			
Urvashi Vaid reception door donations	210.33				1/3 of door donations collected (actuals)
printing of invitations		50.00			1/3 of total (actual)
food, refreshments, etc.		74.00			1/3 of total (actual)
hotel accomodations		192.00			1/3 of hotel bill (actual)
Reception subtotals	210.33	316.00			
Dance tent door donations	Wish list				Est. 1000 persons per day @ $3 ea., 2 days
dance tent expenses		0.00			Need sponsorship by bars (100%) to be feasible
Dance tent subtotal	0.00	0.00			

Fundraising (Board of Directors Projects)

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Park donations	15,800.00				BoD needs to develop park donation plan to support goal established in budget
Stickers & other supplies		200.00			
Park donations subtotals	15,800.00	200.00			
BudLight Corporate sponsorship	13,000.00				per commitment from BudLight
Other corp./business sponsorships	10,000.00	500.00			solicitation of sponsorships from local businesses
VIP tent supplies		100.00			
mailings to solicit sponsorship		30.00			
corp. sponsorship packets		3,000.00			professional packets to solicit future corp. sponsorships

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PRIDE '96
DETAILED BUDGET BY COMMITTEE

Corp. sponsorship subtotal	23,000.00	3,630.00	
SoVo Corp. Sponsorship/Pride Guide ad sales	18,700.00		Net Pride Guide ad sales revenue
Distribution costs		2,000.00	Cost of inserting Guide in regional publications
Pride Guide subtotals	18,700.00	2,000.00	
Friends of Pride campaign donations	15,000.00		Est. based on BoD fundraising cmte. plan
campaign admin. expenses		3,000.00	Postage, letters, gift pins & other admin. expenses
Friends of Pride subtotal	15,000.00	3,000.00	

Bd. of Directors

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Bank		700.00			bank fees, NSF charges, etc.
Storage		1,155.00			Prepaid for year
Pride Line & electronic mail services		350.00			Voice mail/ $51 per quarter; E-mail $9.95 per month
Board Secretary		500.00			admin. expenses like photocopying, postage, etc.
Legal & Professional Fees		2,000.00			501(c)3, name change, and other fees
Travel & Conference fees		4,500.00			IAL/GPC, Creating Change, and other conferences
Board retreat		0.00			postponed to fall; new fiscal year
Board fundraising expenses		500.00			Misc. expenses not related to specific fundraiser or campaign
Other		500.00			
Board subtotal		10,205.00			
TOTAL	$186,311.57	$171,715.00			

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PRIDE '96
DETAILED BUDGET BY COMMITTEE

Misc. expenses					
cable ties and bungees		100.00			
Express freight		50.00			
other		50.00			sending ads to other publications
Arts & Graphics subtotal		7,995.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Community Liasion
Postage		300.00			for newsletters and other misc. mailings
Photocopies		100.00			
Flyers/newsletters		350.00			2@$175 ea. (per Press & PR budget)
Comm. Liaison subtotal		750.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Entertainment
Stage & Sound		18,000.00			Ltd. negotiation possible because of demand for sound equip. & services this year.
Fans (see Logistics)		0.00			
Travel Expenses		4,000.00			95 figure with an inflation factor
RV & shuttle van		750.00			
Tents/tables/chairs (see Logistics)		0.00			
Postage/Copies & Miscellaneous		225.00			
Phone (long distance calls)		225.00			
Slide Projector		50.00			
Refreshments		0.00			have food/refreshments donated
Crew t-shirts		248.00			33(from last yr) t-shirts @ $7.50
Fireworks display/finale		5,000.00			Fireworks etc. for finale; less ambitious production
Entertainment subtotal		28,498.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					First Aid
Golf cart stretcher		100.00			
miscellaneous supplies		100.00			

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PRIDE '96
DETAILED BUDGET BY COMMITTEE

beverage coolers (4)	100.00		to be used in future years also
crew t-shirts	218.00		29 t-shirts (last yr.) @ $7.50
radios (7)	0.00		under logistics
golf cart - regular	0.00		under logistics
tables/chairs/fans/ tent	0.00		under logistics
First Aid subtotal	518.00		

Information & Administrative Support

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Stationery		0.00			under Ops. Administration
postage		100.00			
photocopies		100.00			
office supplies		500.00			
beepers/cell phones		0.00			
t-shirts		0.00			under vol. coordination misc. t-shirts
radios (3)		0.00			under logistics
computer equip & supplies		0.00			
IAS Subtotal		700.00			

Information & Admin. Support

Logistics

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Permit Application Fee		50.00			
Permit Fee		6,000.00			
Sanitation Deposit		500.00			
Tent Permit		30.00			
Health Dept permit		50.00			
Electrician		7,000.00			95 figure plus estimate to reflect add'l needs
Georgia Power		1,000.00			95 figure plus estimate to reflect anticipated inc. power usage
Insurance		5,000.00			
Toilets		3,150.00			per actual invoice for 1996
Tents, tables, chairs, etc. rental (all)		16,832.00			
Golf Cart (3 days) (for all committees)		3,010.00			per actual invoice for 1996
Radio (for all committees)		2,100.00			per security co-chair's budget
Cellular phones		0.00			donated

Logistics

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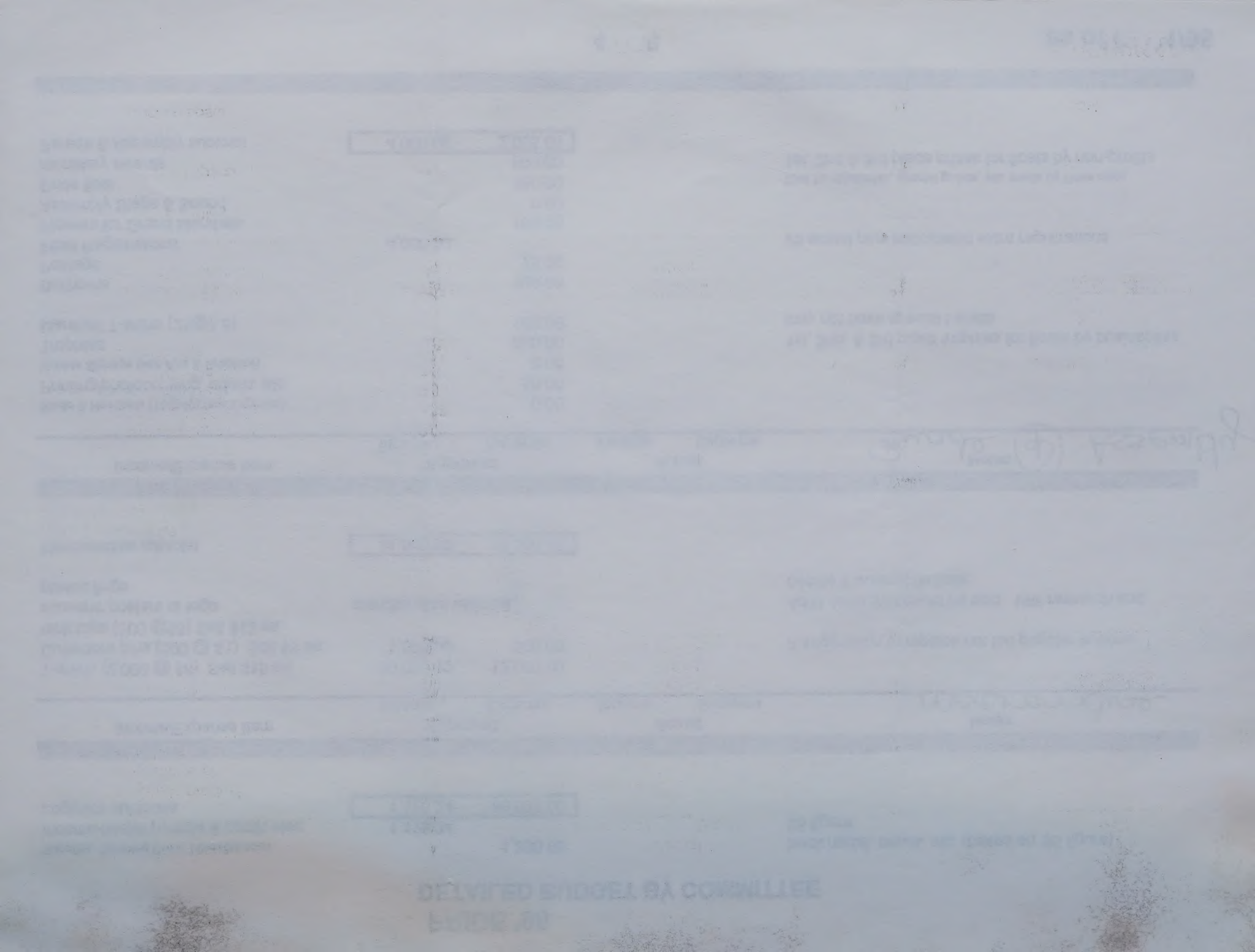
PRIDE '96
DETAILED BUDGET BY COMMITTEE

Supplies, Cleaning Crew, Miscellaneous		1,300.00	truck rental, crews, etc. (based on '95 figure)
Income-health permits & booth elec.	1,125.24		95 figure
Logistics subtotals	1,125.24	46,022.00	

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Merchandise
T-shirts (2,000 @ $6) Sell $15 ea.	30,000.00	12,000.00			
Collectors pins (500 @ $1) Sell $3 ea.	1,500.00	500.00			A suggestion to replace not too popular buttons
tank tops (500 @$6) Sell $12 ea.					
souvenir posters of logo	merchandise wish list				Add'l items that could be sold. Will research and
plastic flags					decide if worthwhile later.
Merchandise subtotal	31,500.00	12,500.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Parade & Assembly
Radio & Headsets (10@40) (see Logistics)		0.00			
Printing/photocopying, admin. etc.		50.00			
Vehicle Signage (see Arts & Graphics)		0.00			
Trophies		300.00			1st, 2nd, & 3rd place trophies for floats by businesses
Marshall T-shirts (25@7.5)		180.00			may not have special t-shirts
Bullhorns		100.00			
Postage		75.00			
Float Registrations	4,000.00				95 actual plus anticipated extra registrations
Flowers for Grand Marshals		150.00			
Assembly Stage & Sound		0.00			
Pride float		350.00			float for dignitaries, special guests, etc. made by Pride cmte.
monetary awards		800.00			1st, 2nd & 3rd place prizes for floats by non-profits
Parade & Assembly subtotal	4,000.00	2,005.00			



PRIDE '96
DETAILED BUDGET BY COMMITTEE

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Braille Pride Guide production costs		500.00			
Person w/ disabilities shuttle		300.00			for parade
interpreters' t-shirts		90.00			12 t-shirts @ $7.50
Physically challenged subtotal		890.00			

Pride Market

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Pride market
mini flags		40.00			
photocopies		50.00			
envelopes		20.00			
name tags		40.00			
long distance calls		30.00			
office supplies		25.00			
postage		256.00			some already incurred
mailing labels		40.00			
fees:					
non-profit organizations (75@$50)	3,750.00				
late organizations (25@$75)	1,375.00				
businesses (100@$125)	12,500.00				
table & chair rental fees (50@$10)	500.00				charging for extra sets of tables and chairs
Pride market subtotals	18,125.00	501.00			

Public Relations

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					PR
postage & admin supplies		500.00			
press kits		500.00			
Marta bus shelter ad space (10@$800)	wish list				Would need sponsor for specific shelters to carry out plan
Marta placards:					
fee for placement		600.00			
placard production costs		1,000.00			Allowing minor increase over last year's cost
Newsletters		0.00			included on comm. liaison budget

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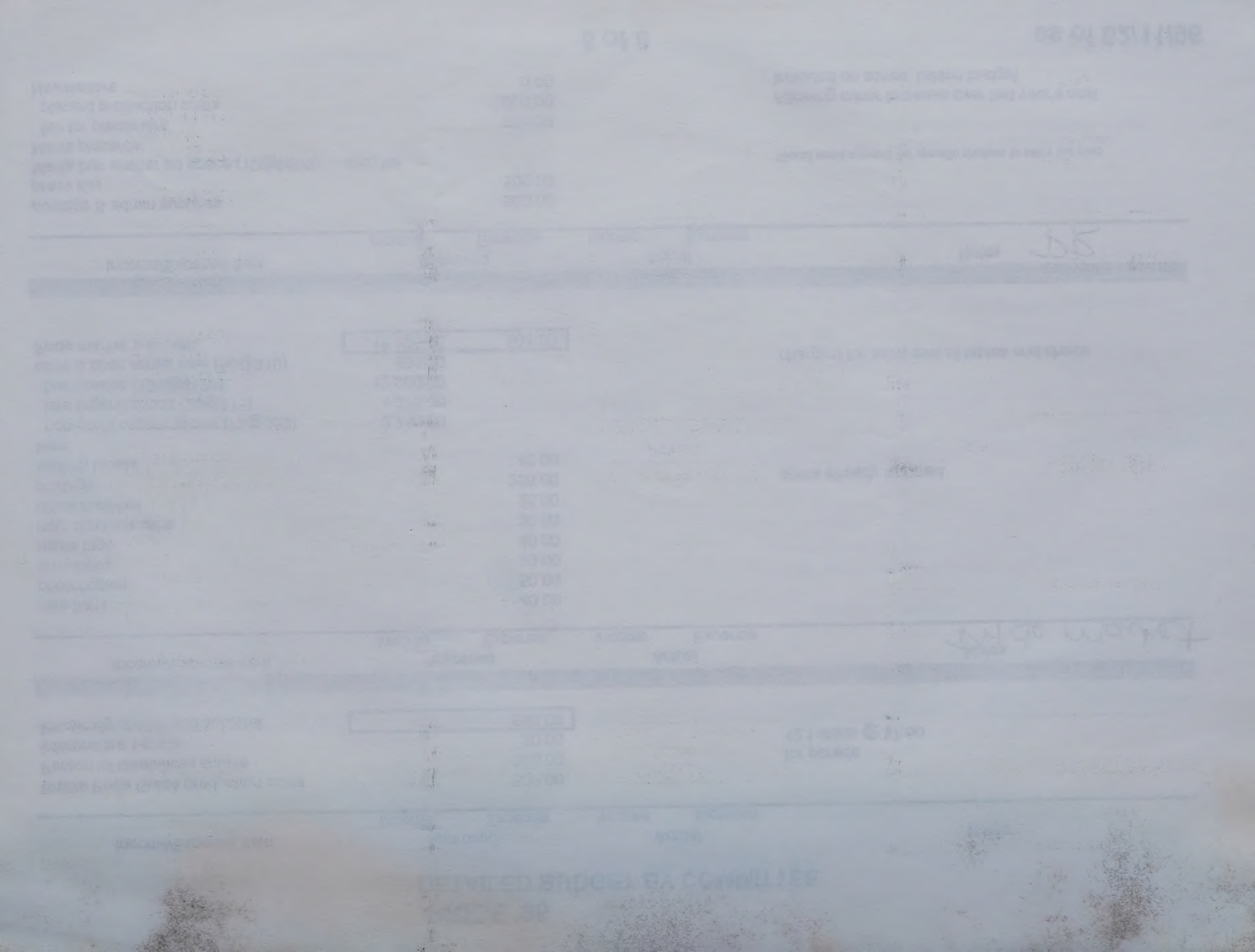


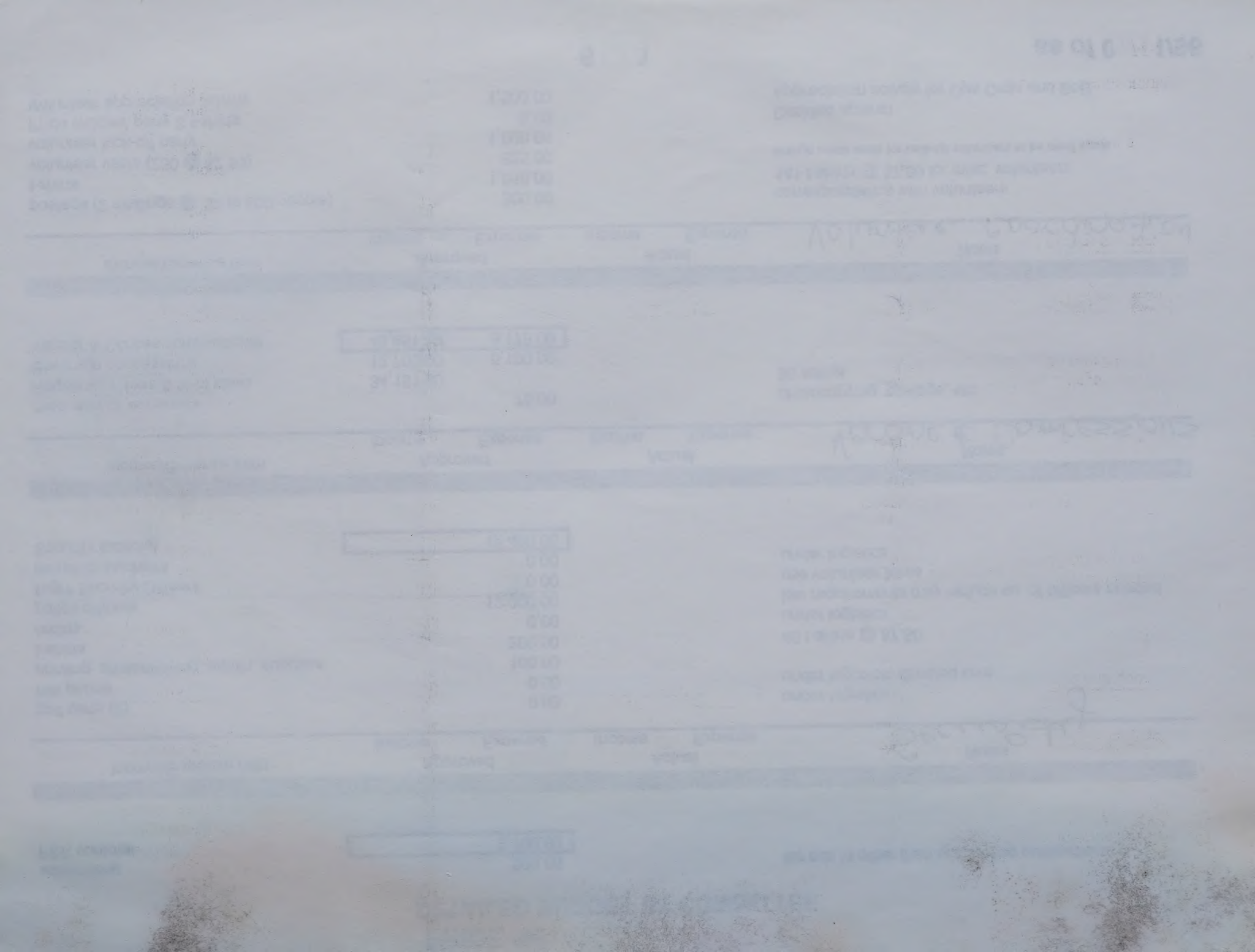
PRIDE '96
DETAILED BUDGET BY COMMITTEE

advertising	500.00	for ads in other than sponsoring publications
P&R subtotal	3,100.00	

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Security					
golf carts (2)		0.00			under logistics
cell phone		0.00			under logistics; donated item
printing, photocopying, admin. supplies		100.00			
t-shirts		300.00			40 t-shirts @ $7.50
radios		0.00			under logistics
police officers		12,000.00			law requirements may reduce no. of officers needed
Night Security Officers		0.00			use volunteer force
tents/tables/chairs		0.00			under logistics
Security subtotal		12,400.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Vendor & Concessions					
misc. admin. expenses		75.00			photocopying, postage, etc.
Registration fees & % of sales	34,151.00				95 actual
Beverage concessions	12,700.00	6,100.00			
Vendor & Concessions subtotal	46,851.00	6,175.00			

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Volunteer Coordination					
postage (2 mailings @ .32 to 600 people)		300.00			correspondence with volunteers
t-shirts		1,058.00			141 t-shirts @ $7.50 for misc. volunteers
volunteer vests (250 @ $2.50)		625.00			orange mesh vests for walk-up volunteers to be used again
volunteer kick-off party		1,000.00			
Pride widows' party & t-shirts		0.00			Decided against
Volunteer appreciation activity		1,500.00			Appreciation activity for Ops Cmte and BoD



PRIDE '96
DETAILED BUDGET BY COMMITTEE

Corp. sponsorship subtotal	23,000.00	3,630.00	
SoVo Corp. Sponsorship/Pride Guide ad sales	18,700.00		Net Pride Guide ad sales revenue
Distribution costs		2,000.00	Cost of inserting Guide in regional publications
Pride Guide subtotals	18,700.00	2,000.00	
Friends of Pride campaign donations	15,000.00		Est. based on BoD fundraising cmte. plan
campaign admin. expenses		3,000.00	Postage, letters, gift pins & other admin. expenses
Friends of Pride subtotal	15,000.00	3,000.00	

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Bd. of Directors
Bank		700.00			bank fees, NSF charges, etc.
Storage		1,155.00			Prepaid for year
Pride Line & electronic mail services		350.00			Voice mail/ $51 per quarter; E-mail $9.95 per month
Board Secretary		500.00			admin. expenses like photocopying, postage, etc.
Legal & Professional Fees		2,000.00			501(c)3, name change, and other fees
Travel & Conference fees		4,500.00			IAL/GPC, Creating Change, and other conferences
Board retreat		0.00			postponed to fall; new fiscal year
Board fundraising expenses		500.00			
Other		500.00			Misc. expenses not related to specific fundraiser or campaign
Board subtotal		10,205.00			
TOTAL	$186,311.57	$171,715.00			

as of 0 1/96

Gale
Queen
344
1030

PRIDE '96
DETAILED BUDGET BY COMMITTEE

volunteer handouts	100.00		printing/photocopying of sm. leaflet of information
2-hour campaign supplies	200.00		printing of flyers, cards, etc.
Volunteer Coordination subtotal	4,783.00		

Fundraising (Ops Cmte/Spec Events)

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Art Auction revenue	6,500.00				Est. based on 3 year average of art sales and door donations.
postage for invitations		500.00			
facilities charge		300.00			
Art Auction subtotals	6,500.00	800.00			
Bar fundraiser revenue	5,500.00				Goal based on '94 performance when we had series of bar nights, shows, etc. - Ops. Cmte w/ BoD support
advertising, flyers, etc.		500.00			
Bar fundraising subtotal	5,500.00	500.00			
Urvashi Vaid reception door donations	210.33				1/3 of door donations collected (actuals)
printing of invitations		50.00			1/3 of total (actual)
food, refreshments, etc.		74.00			1/3 of total (actual)
hotel accomodations		192.00			1/3 of hotel bill (actual)
Reception subtotals	210.33	316.00			
Dance tent door donations	Wish list				Est. 1000 persons per day @ $3 ea., 2 days
dance tent expenses		0.00			Need sponsorship by bars (100%) to be feasible
Dance tent subtotal	0.00	0.00			

Fundraising (Board of Directors Projects)

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
Park donations	15,800.00				BoD needs to develop park donation plan to support goal established in budget
Stickers & other supplies		200.00			
Park donations subtotals	15,800.00	200.00			
BudLight Corporate sponsorship	13,000.00				per commitment from BudLight
Other corp./business sponsorships	10,000.00	500.00			solicitation of sponsorships from local businesses
VIP tent supplies		100.00			
mailings to solicit sponsorship		30.00			
corp. sponsorship packets		3,000.00			professional packets to solicit future corp. sponsorships

as of 02/11/96

PRIDE '96
DETAILED BUDGET BY COMMITTEE

Operations/Administration

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Operations Administration
Executive Director pay'ts		20,000.00			per contract
Pager ($30.55/month)		372.00			
Photocopies		1,200.00			amt. incurred plus year-long projection
Stationery/business cards		1,000.00			$145 already incurred for s/w & cards
Postage (E.D. & secretary)		750.00			amt. already incurred
Ops. Cmte. manuals (20)		85.00			notebooks and photocopying
staff t-shirts		270.00			36 t-shirts @ $7.50 for BoD, misc. cmt. chairs, etc.
badges, name tags		100.00			need more info.
petty cash		250.00			
Ops. Cmte. workshop/social		200.00			refreshments, photocopying & facility rental possible
Ops. Admin Subtotal		24,227.00			

Art & Graphics

Income/Expense Item	Approved Income	Approved Expense	Actual Income	Actual Expense	Notes
					Art & Graphics
Flags					
rainbow		275.00			25 new
celebration		300.00			25 new
stage backdrop		3,000.00			new logo 32' wide
park directionals		1,500.00			new logo
info/welcome centers		1,500.00			new at Ch. Allen & P'mont areas; maybe borrow from Art Fest
Banners					
car banners		240.00			2 ea. of 4 @ $30 20" x 30"
Pride Thanks banner		130.00			10' x 3 '
market indexer		200.00			18"x18"
art sale banner		0.00			10'x3' for art auction not needed
Atl. Pride parade banner		150.00			10'x3' with new name; may or may not need
Event banner		150.00			10'x3'
Merchandise banners (2)		0.00			10'x3'; can get from BudLight
Production art		350.00			

as of 02/11/96

In The Life Atlanta

Black Lesbian and Gay Pride
Planning Committee
Proposed Buidget

	Projected Expenses
Advertising	
Flyers, Ads, etc.	$450.
Total	$450.
Candlelight vigil	50% of cost incurred by Zami and BBB
Total	?
Community Liaison	
Stationary, Postage	$150.
Total	$150.
Cultural Arts festv.	
Equipment rental	$150.
Programs	$50.
Sound equipment	$150.
Total	$350.
First Aid	
Sam's Club FA kit	$45
Total	$45.
Fundraising	
Raffle tickets	$50.
Advertisements	$50.
Pre-Pride Events	$100.
Total	$200.
Kick off Reception	
Invitation	$200.
Decorations	$50.

Sound Equipment	$250.
Total	$300
Family Reunion	
App. Fees	$20.
Permit Fee	$75.
Sanitation Fee	$20.
Baseball Field	$24.
Port. Toilet (Encore)	$195.
Elect. Permit	$150.
Decorations	$100.
Sound Equip.	$350.
Total	$940.
Vending	
Tables	$337.5
Uhaul	$70.
BBQ Supplies	$100.
Laborers	$100.
Total	$607.
Sunday worship	
Organ	$300.
Programs	$100.
Floral Arrangements	$100.
Total	$500.
Security	
Officers (3 @ $25ph)	$300.
Total	$300.
Food and Beverage	
Sheraton	$8200
Total	$8200.
Event Total	$12,091

Permits/Park costs

City of Atlanta	(Needed Now!!!!!!)
Application Fee*	$20
Permit Fee*	$75
Sanitation Fee*	$20 (will be refunded as long as we clean up)
Baseball Field	$24 (we should to reserve space for extra parking like last year)
Police officers*	$300 ($25 an hour, three officers to be paid the day of event)

Encore Special Events (to be paid day of event)*

2 Regular portable toilets*	$130
1 Handicap Accessible*	$65

Abbey Party Rentals	Vendors
25 Tables (8X30)	$6.75 ea. ($168.75)
25 Chairs	[redacted]
Uhaul	
5x8 Trailer	$70 two Days ($40 will be refunded)
SAM's	
BBQ supplies	$100
LABORERS	$100
Set up & take down	

Required for permit

M E M O R A N D U M

TO: *KEVIN BYNES, TREASURER*
PLANNING COMMITTEE
of IN THE LIFE ATLANTA

FROM: *REVEREND ANTONIO F. JONES*
REVEREND S. F. MAHEE

SUBJECT: *BLACK GAY PRIDE'97/WORSHIP SERVICE BUDGET ITEMS*

DATE: *July 30, 1997*

Please find below a list of items needed and their cost for the above-referenced worship service:

ITEM (& VENDER IF KNOWN)	*COST*
HAMMOND B-3 ORGAN (Numerous Complaints Inc.)	*$ 300.00*
PROGRAMS (Kinkos)	*$ 100.00*
FLORAL ARRANGEMENTS	*$ 100.00*
PA SOUND SYSTEM & ROOM SOUND CHECK	*$ 250.00*
TOTAL	*$ 750.00*

If there are any concerns regarding the above list of items, please feel free to contact me @(404) 752 - 5030.

Check on
✓ PA / Sound System
from Hotel
✓ on Piano from
✓ on Tables

	EXPENSE	REVENUE	PROFIT
KICK-OFF RECEPTION			
150 INVITATIONS/PRINTING	$150.00	$0.00	
FOOD (75) PEOPLE@ $7	$525.00	$0.00	
DECORATIONS	$50	$0.00	
INVITATIONS 150 @ $.32	$48.00	$0.00	
ADMISSION $25/PERSON	$0.00	$1,875.00	
TOTAL	$773	$1,875.00	$1,102
WELCOME RECEPTION			
ADVERTISEMENT	$150.00	$0.00	
FOOD (150) PEOPLE @ $2	$300.00	$0.00	
ADMISSION $7/PERSON	$0.00	$1,050.00	
TOTAL	$450	$1,050.00	$600
CULTURAL ARTS FEST.			
EQUIPMENT/RENTAL	$150.00	$0.00	
PROGRAMS	$50.00	$0.00	
CONCESSION/VENDING	$50.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	
ADMIS. (150)PEOPLE @$10		$1,500.00	
TOTAL	$400	$1,500.00	$1,100
FAMILY REUNION PICNIC.			
PERMIT/SPECIAL EVENTS	$75.00	$0.00	
APPLICATION	$25.00	$0.00	
SANITATION DEPOSIT	$20.00	$0.00	
BEER/WINE PERMIT	$50.00	$0.00	
TOILETS (1)/100 $80(3)	$240.00	$0.00	
ELECT/PERMIT (ELECTRICIAN)	$150.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	
DECORATIONS	$100.00	$0.00	
VENDING (50) @ $50		$2,500.00	
TABLE/CHAIR RENTAL @ $15	$750.00	$0.00	
SOUND EQUIPMENT	$350.00	$0.00	
DONATIONS (300)($2)		$600.00	
TOTAL	$1,200	$3,100.00	$1,900
TOTAL	$2,823	$7,525	$4,702

	EXPENSE	REVENUE	PROFIT
(Aug 29th)			
KICK-OFF RECEPTION			
Musical Jazz Entertainment	$200.00		
150 INVITATIONS/PRINTING	$150.00	$0.00	
FOOD (75) PEOPLE@ $7	$525.00	$0.00	
DECORATIONS	$60	$0.00	
INVITATIONS 150 @ $.32	$48.00	$0.00	
ADMISSION $25/PERSON.	$0.00	$1,875.00	
Karats — $50 Security	$50.00		
TOTAL	$773	$1,875.00	$1,102
	50		
	823		
	200		
WELCOME RECEPTION	(1023)		
ADVERTISEMENT	$150.00	$0.00	
FOOD (150) PEOPLE @ $2	$300.00	$0.00	
ADMISSION $7/PERSON	$0.00	$1,050.00	
TOTAL	$450	$1,050.00	$600
CULTURAL ARTS FEST.			
EQUIPMENT/RENTAL	$150.00	$0.00	
PROGRAMS	$50.00	$0.00	
CONCESSION/VENDING	$50.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	
ADMIS. (150)PEOPLE @$10		$1,500.00	
TOTAL	$400	$1,500.00	$1,100
FAMILY REUNION PICNIC.			
PERMIT/SPECIAL EVENTS	$75.00	$0.00	
APPLICATION	$25.00	$0.00	
SANITATION DEPOSIT	$20.00	$0.00	
BEER/WINE PERMIT	$50.00	$0.00	
TOILETS (1)/100 $80(3)	$240.00	$0.00	
ELECT/PERMIT (ELECTRICIAN)	$150.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	
DECORATIONS	$100.00	$0.00	
VENDING (50) @ $50		$2,500.00	
TABLE/CHAIR RENTAL @ $15	$750.00	$0.00	
SOUND EQUIPMENT	$350.00	$0.00	
DONATIONS (300)($2)		$600.00	
TOTAL	$1,200	$3,100.00	$1,900
TOTAL	$2,823	$7,525	$4,702

In The Life Atlanta

Black Lesbian and Gay Pride
Planning Committee
Proposed Buidget

approved Budgets submitted July 31, 1997

	Projected Expenses
Advertising	
Flyers, Ads, etc.	~~$450.~~ $50.00 for postage too much . . . maybe not!
Total	~~$450.~~
Candlelight vigil	~~50% of cost incurred by Zami and BBB~~ $50.00 —? what is cost can we commit to an unspecified amount?
Total	?
Community Liaison	
Stationary, Postage	~~$150~~
Total	~~$150.~~
~~**Cultural Arts festv.**~~ Sound	
~~Equipment rental~~	~~$150.~~
~~Programs~~	~~$50.~~
Sound equipment	~~$150.~~ #400—
Total	~~$350.~~
First Aid	
Sam's Club FA kit	$45. First Aid Kit 19.99 + additional supplies to augment the basic kit = can get the and this plus amount reasonable.
Total	$45
Fundraising	
~~Raffle tickets~~	~~$50.~~ — free?
~~Advertisements~~	~~$50.~~ in ad budget.
Pre-Pride Events	$100.
Total	~~$200.~~ 100
Kick off Reception	
~~Invitation~~	~~$200.~~ $50.00
~~Decorations~~	~~$50.~~ OK

~~Sound Equipment~~	~~$250.~~
Total	$500.
Family Reunion	
App. Fees	$20.
Permit Fee	$75.
Sanitation Fee	$20.
Baseball Field	$24.
Port. Toilet (Encore)	$195.
~~Elect. Permit~~ Security	~~$150.~~ Officers (3@$25ph) = $300
~~Decorations~~	~~$100.~~
~~Sound Equip.~~	~~$350.~~
~~"Total"~~	~~$1000~~ $634 —
Vending	
~~Tables~~	~~$337.5~~
Uhaul	$70. Can we get a volunteer?
BBQ Supplies	$100. — what are we supplying
~~Laborers~~	~~$100.~~ — what's this for?
Total	~~$607.~~ $170 —
Sunday worship	
~~Organ~~	~~$300.~~
~~Programs~~	~~$100.~~
Floral Arrangements	$100.
Total	~~$500.~~ $100 —
Security	
Officers (3 @ $25ph)	$300. Seems Reasonable
Total	$300. I am not sure
Food and Beverage	
~~Sheraton~~	~~$8200.~~
~~**Total**~~	~~$8200~~
Event Total	~~$12,091~~ $1699.00

Seems Reasonable

Permits/Park costs

City of Atlanta	(Needed Now!!!!!!)
Application Fee*	$20
Permit Fee*	$75
Sanitation Fee*	$20 (will be refunded as long as we clean up)
Baseball Field	$24 (we should to reserve space for extra parking like last year)
Police officers*	$300 ($25 an hour, three officers to be paid the day of event)

Encore Special Events (to be paid day of event)*

2 Regular portable toilets*	$130
1 Handicap Accessible*	$65

Abbey Party Rentals Reading

25 Tables (8X30)	$6.75 ea. ($168.75)
25 Chairs	[redacted]

Uhaul

5x8 Trailer	$70 two Days ($40 will be refunded)

SAM's

BBQ supplies	$100

LABORERS $100
Set up & take down

Required for permit

M E M O R A N D U M

TO: *KEVIN BYNES, TREASURER*
PLANNING COMMITTEE
of IN THE LIFE ATLANTA

FROM: *REVEREND ANTONIO F. JONES*
REVEREND S. F. MAHEE

SUBJECT: *BLACK GAY PRIDE'97/WORSHIP SERVICE*
BUDGET ITEMS

DATE: *July 30, 1997*

Please find below a list of items needed and their cost for the above-referenced worship service:

ITEM (& VENDER IF KNOWN)	*COST*
HAMMOND B-3 ORGAN (Numerous Complaints Inc.)	*$ 300.00*
PROGRAMS (Kinkos)	*$ 100.00*
FLORAL ARRANGEMENTS	*$ 100.00*
PA SOUND SYSTEM & ROOM SOUND CHECK	*$ 250.00*
TOTAL	*$ 750.00*

If there are any concerns regarding the above list of items, please feel free to contact me @(404) 752 - 5030.

Check on
✓ PA Sound System
from Hotel
✓ [illegible]
✓ on Tables

	EXPENSE	REVENUE	PROFIT
KICK-OFF RECEPTION			
150 INVITATIONS/PRINTING	$150.00	$0.00	
FOOD (75) PEOPLE@ $7	$525.00	$0.00	
DECORATIONS	$50	$0.00	
INVITATIONS 150 @ $.32	$48.00	$0.00	
ADMISSION $25/PERSON	$0.00	$1,875.00	
TOTAL	$773	$1,875.00	$1,102
WELCOME RECEPTION			
ADVERTISEMENT	$150.00	$0.00	
FOOD (150) PEOPLE @ $2	$300.00	$0.00	
ADMISSION $7/PERSON	$0.00	$1,050.00	
TOTAL	$450	$1,050.00	$600
CULTURAL ARTS FEST.			
EQUIPMENT/RENTAL	$150.00	$0.00	
PROGRAMS	$50.00	$0.00	
CONCESSION/VENDING	$50.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	
ADMIS. (150)PEOPLE @$10		$1,500.00	
TOTAL	$400	$1,500.00	$1,100
FAMILY REUNION PICNIC.			
PERMIT/SPECIAL EVENTS	$75.00	$0.00	
APPLICATION	$25.00	$0.00	
SANITATION DEPOSIT	$20.00	$0.00	
BEER/WINE PERMIT	$50.00	$0.00	
TOILETS (1)/100 $80(3)	$240.00	$0.00	
ELECT/PERMIT (ELECTRICIAN)	$150.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	
DECORATIONS	$100.00	$0.00	
VENDING (50) @ $50		$2,500.00	
TABLE/CHAIR RENTAL @ $15	$750.00	$0.00	
SOUND EQUIPMENT	$350.00	$0.00	
DONATIONS (300)($2)		$600.00	
TOTAL	$1,200	$3,100.00	$1,900
TOTAL	$2,823	$7,525	$4,702

		EXPENSE	REVENUE
		$150.00	$0.00
		$50.00	$0.00
		$50	$0.00
		$150	$0.00
		$0.00	$1,875.00
		$200	$1,875.00
		$150.00	$0.00
		$300.00	$0.00
		$0.00	$0.00
		$450	$1,050.00
		$150.00	$0.00
		$50.00	$0.00
		$50.00	$0.00
		$150.00	$0.00
			$1,300.00
		$400	$1,300.00
		$75.00	$0.00
		$25.00	$0.00
		$75.00	$0.00
		$50.00	$0.00
		$50.00	$0.00
		$150.00	$0.00
		$150.00	$0.00
		$50.00	$0.00
			$0.00
		$150.00	$0.00
		$50.00	$0.00
			$0.00
		$50.00	$0.00
		$1,250	$1,300.00
		$2,000.00	$3,175.00

	EXPENSE	REVENUE	PROFIT
(Aug 24th)			
KICK-OFF RECEPTION			
Musical Jazz Entertainment	$200.00		
150 INVITATIONS/PRINTING	$150.00	$0.00	
FOOD (75) PEOPLE@ $7	$525.00	$0.00	
DECORATIONS	$50	$0.00	
INVITATIONS 150 @ $.32	$48.00	$0.00	
ADMISSION $25/PERSON.	$0.00	$1,875.00	
Karats — $50 Security	$50.00		
TOTAL	$773	$1,875.00	$1,102
	50		
	823		
	200		
WELCOME RECEPTION	(1023)		
ADVERTISEMENT	$150.00	$0.00	
FOOD (150) PEOPLE @ $2	$300.00	$0.00	
ADMISSION $7/PERSON	$0.00	$1,050.00	
TOTAL	$450	$1,050.00	$600
CULTURAL ARTS FEST.			
EQUIPMENT/RENTAL	$150.00	$0.00	
PROGRAMS	$50.00	$0.00	
CONCESSION/VENDING	$50.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	
ADMIS. (150)PEOPLE @$10		$1,500.00	
TOTAL	$400	$1,500.00	$1,100
FAMILY REUNION PICNIC.			
PERMIT/SPECIAL EVENTS	$75.00	$0.00	
APPLICATION	$25.00	$0.00	
SANITATION DEPOSIT	$20.00	$0.00	
BEER/WINE PERMIT	$50.00	$0.00	
TOILETS (1)/100 $80(3)	$240.00	$0.00	
ELECT/PERMIT (ELECTRICIAN)	$150.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	
DECORATIONS	$100.00	$0.00	
VENDING (50) @ $50		$2,500.00	
TABLE/CHAIR RENTAL @ $15	$750.00	$0.00	
SOUND EQUIPMENT	$350.00	$0.00	
DONATIONS (300)($2)		$600.00	
TOTAL	$1,200	$3,100.00	$1,900
TOTAL	$2,823	$7,525	$4,702

	EXPENSE	REVENUE	PROFIT
Aug 29th > kick off welcome			
KICK-OFF RECEPTION			
Musical Jazz Entertainment	$200.00	*No Paid entertainment*	
150 INVITATIONS/PRINTING	$150.00	$0.00	
FOOD (75) PEOPLE@ $7	$525.00	$0.00	- Food
DECORATIONS	$50	$0.00	
INVITATIONS 150 @ $.32	$48.00	$0.00	
ADMISSION $25/PERSON.	$0.00	$1,875.00	
Karats — $50 Security	$50.00		
TOTAL	$773	$1,875.00	$1,102
	50 / 823 / 200 / {1023}	498.00 9 25 - 25 / 498	
WELCOME RECEPTION			
ADVERTISEMENT	$150.00	$0.00	- 150
FOOD (150) PEOPLE @ $2	$300.00	$0.00	
ADMISSION $7/PERSON	$0.00	$1,050.00	
TOTAL	$450 450 - 300 / 150	$1,050.00	$600
CULTURAL ARTS FEST.			
EQUIPMENT/RENTAL	$150.00	$0.00	
PROGRAMS	$50.00	$0.00	
~~CONCESSION/VENDING~~	$50.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	- 150
ADMIS. (150)PEOPLE @$10		$1,500.00	
TOTAL	3 $400 - 150 / 200	$1,500.00	$1,100
FAMILY REUNION PICNIC.			
PERMIT/SPECIAL EVENTS	$75.00	$0.00	
APPLICATION	~~$25.00~~ 20.00	$0.00	
SANITATION DEPOSIT	$20.00	$0.00	
BEER/WINE PERMIT	~~$50.00~~	$0.00	
TOILETS (1)/100 $80(3)	$240.00	$0.00	
ELECT/PERMIT (ELECTRICIAN)	$150.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	- 150
DECORATIONS	$100.00	$0.00	
~~VENDING (50) @ $50~~		$2,500.00	
~~TABLE/CHAIR RENTAL @ $15~~	$750.00	$0.00	
SOUND EQUIPMENT	$350.00	$0.00	
DONATIONS (300)($2)		$600.00	
TOTAL	$1,200	$3,100.00	1950 / $1,900 / 150
TOTAL	$2,823	$7,525	$4,702

Act
setup budgets

website

25% 5000.
1250.

In The Life Atlanta
Black Lesbian and Gay Pride
Planning Committee
Proposed Buidget

	Projected Expenses
Advertising	
Flyers, Ads, etc.	~~$450.~~ $200.00 [illegible]
Total	$450.
[illegible]	$50.
Total	?
Community Liaison	
Stationary, ~~Postage~~ Postage	[illegible] $50.
Total	~~$150~~
Cultural Arts festv.	
Equipment rental	[illegible]
Programs	[illegible]
Sound equipment	$150.
Total	[illegible] $150.00
First Aid	
Sam's Club FA kit	$45.
Total	$45.
Fundraising	
Raffle tickets	[illegible]
Advertisements	[illegible]
Pre-Pride Events	$100.
Total	~~$200~~ 100.00
Kick off Reception	
Invitation	[illegible] $50.
Decorations	[illegible]

Sound Equipment	~~$400.~~ $400.
Total	~~$400.~~
Family Reunion	
App. Fees	$20.
Permit Fee	$75.
Sanitation Fee	$20.
Baseball Field	$24.
Port. Toilet (Encore)	~~$400.~~ ~~$400.~~ $195.
Elect. Permit	~~$75.~~
Decorations	~~$100.~~
Sound Equip.	~~$200.~~
Total	~~$400.~~
Vending	
Tables	~~$100.~~
Uhaul	$70.
BBQ Supplies	$100.
Laborers	~~$200.~~ CALL The Prison
Total	~~$300.~~
Sunday worship	
Organ	~~$300.~~
Programs	~~$100.~~
Floral Arrangements	~~$100.~~
Total	~~$500.~~
Security	
Officers (3 @ $25ph)	$300. family reunion picnic
Total	$300
Food and Beverage	
Sheraton	~~$2000.~~
Total	~~$2000.~~
	~~10699.00~~ 1699.00
Event Total	$12,091

Permits/Park costs

City of Atlanta	(Needed Now!!!!!!)
Application Fee*	$20
Permit Fee*	$75
Sanitation Fee*	$20 (will be refunded as long as we clean up)
Baseball Field	$24 (we should to reserve space for extra parking like last year)
Police officers*	$300 ($25 an hour, three officers to be paid the day of event)

Encore Special Events (to be paid day of event)*

2 Regular portable toilets*	$130
1 Handicap Accessible*	$65

Abbey Party Rentals	Vending
25 Tables (8X30)	$6.75 ea. ($168.75)
25 Chairs	[redacted]
Uhaul	
5x8 Trailer	$70 two Days ($40 will be refunded)
SAM's	
BBQ supplies	$100
LABORERS	$100
Set up & take down	

Required for permit

	EXPENSE	REVENUE	PROFIT
KICK-OFF RECEPTION			
150 INVITATIONS/PRINTING	$150.00	$0.00	
FOOD (75) PEOPLE@ $7	$525.00	$0.00	
DECORATIONS	$50	$0.00	
INVITATIONS 150 @ $.32	$48.00	$0.00	
ADMISSION $25/PERSON	$0.00	$1,875.00	
TOTAL	$773	$1,875.00	$1,102
WELCOME RECEPTION			
ADVERTISEMENT	$150.00	$0.00	
FOOD (150) PEOPLE @ $2	$300.00	$0.00	
ADMISSION $7/PERSON	$0.00	$1,050.00	
TOTAL	$450	$1,050.00	$600
CULTURAL ARTS FEST.			
EQUIPMENT/RENTAL	$150.00	$0.00	
PROGRAMS	$50.00	$0.00	
CONCESSION/VENDING	$50.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	
ADMIS. (150)PEOPLE @$10		$1,500.00	
TOTAL	$400	$1,500.00	$1,100
FAMILY REUNION PICNIC.			
PERMIT/SPECIAL EVENTS	$75.00	$0.00	
APPLICATION	$25.00	$0.00	
SANITATION DEPOSIT	$20.00	$0.00	
BEER/WINE PERMIT	$50.00	$0.00	
TOILETS (1)/100 $80(3)	$240.00	$0.00	
ELECT/PERMIT (ELECTRICIAN)	$150.00	$0.00	
ADVERTISEMENT	$150.00	$0.00	
DECORATIONS	$100.00	$0.00	
VENDING (50) @ $50		$2,500.00	
TABLE/CHAIR RENTAL @ $15	$750.00	$0.00	
SOUND EQUIPMENT	$350.00	$0.00	
DONATIONS (300)($2)		$600.00	
TOTAL	$1,200	$3,100.00	$1,900
TOTAL	$2,823	$7,525	$4,702

The Stand Up & Represent March
Budget

	Labor Day 2002	Labor Day 2001
Parade Permit	$500.00	$ 00.00
T-shirts Great American T-shirts (404) 248-1400	$2396.00 440 T-shirts	$1286.65 220 T-shirts
Banners Shadow Graphics 2 – 3x6 w/pole pocket banners (404) 872-5492	$206.00	$ 206.00
Promotional Post Cards 5000 Two-sided promo flyers	$250.00	$ 250.00
Totals	**$3352.00**	**$1742.65**

Total **$1742.65**
(no permit cost/same number of T-shirts as last year)

In The Life Atlanta
2002 Budget (DRAFT)

Pride weekend

Hotel		$3,000.00
Advertising		$3,500.00
	Flyers	
	Pride Book	
	Pride Pass	
	T-Shirts	
Graphic Design		$2,500.00
	Flyers	
	Pride Book	
	Pride Pass	
	T-Shirts	
	Web Site	
Picnic		$1,700.00
	food	
	permit	
	Porta Potty	
	supplies	
Candlelight Vigil		$1,300.00
	equipment rental	
	supplies	
Luncheon		$5,000.00
	Food Costs	
Film and Video Fest		
	Media Costs	
Documentary		
	Raivan Hall	$1,000.00
Picnic		
	Permits	$100.00
	Rentals	$500.00
	Food	$1,000.00

Sponsorship Mailing		
	Paper	
	Envelopes	
	Labels	
	Postage	
	Phone Call Expenses	
June Pride		$500.00
	food	
	tent supllies	
Community Thanks		$1,500.00
	advertising	
	decorations	
	food	
	recognition items	
	space rental	
501(c)3 application		$1,500.00
Community Donations		$750.00
Earthlink		$720.00
Phone		$612.00
PO Box		$55.00
Postage		$20.40
Supplies		$500.00
Generic Banners		
Bussiness Cards		
	Total	$25,757.40

Michael E Slaughter

From: InTheLifeATL@aol.com
Sent: Tuesday, July 16, 2002 1:27 PM
To: inthelifeatlantaboard@yahoogroups.com
Subject: [inthelifeatlantaboard] Budget

Hi all,
Take a look at this and add and delete the numbers as needed. Preliminary starting point but necessary.

ITLA Black Gay Pride 2002
Budget Sheet

Hotel
- Luncheon $5,000.00
- Opening Reception $3,500.00
- Equipment Rental $ 400.00

Advertising
(Print, web, radio, banners) $5,700.00

Pride March
- Equipment Rental $1,200.00
- Permits & City Use $2,500.00
- Police Security $2,000.00

Weekend Total $20,300.00

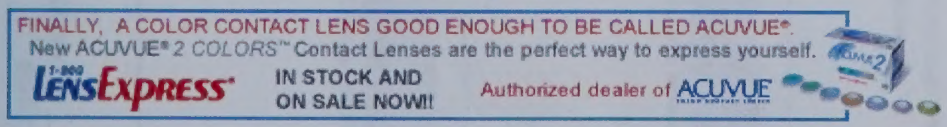
Anticipated Income

Donations $ 400.00 (received to date)
Sponsorships $2,000.00 (commitments to date)
Pride Pass Sales $16,000.00 (based on 200 passes sold @ $80 per pass)
Weekend Income $18,400.00

(Surplus/Deficit) ($1,900.00)

Kirk

Yahoo! Groups Sponsor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COST ESTIMATE FOR: Stand Up & Represent Black Gay Pride Parade & Picnic

WORKSHEET FOR APPLYING DIRECT & INDIRECT COSTS-WORK COMPLETED ON Monday (DATE) Sept. 2, 2002 (LOCATION) Westend Park and City Streets 10:00a-3:00p

LABOR

Classification	Salary Step 5	No Employee	Hourly Rate	O/T Rate	Reg. No. Hrs.	O/T No. Hrs.	Total
Solid Waste Rte. Supv.		1		$26.91		4	$107.64
S.W.O., Princ.		1		$25.57		4	$102.28
E.S.W.		2		$16.23		4	$129.84
S.W.O., Sr.		2		$24.42		4	$195.36
					TOTAL LABOR		$535.12

Tasks to be Performed

Deliver; service & pick up (60) trash receptacles to be placed around Westend Park.

Also, (2) street sweepers to clean up after the parade.

Dispose of all garbage and trash from parade and picnic.

EQUIPMENT

Type and Size	Quantity	Hourly Rate	No. Hours	Total
Pickup Truck	1	15	4	60
Open Body Dump Truck	1	18	4	72
Street Sweeper	2	30	4	240
			TOTAL EQUIPMENT	$372.00

Tasks to be Performed

Motorized Equipment Needed

MATERIALS

Type	Quantity	Unit Price	Total
Disposal	3 Tons	23.10/Ton	69.3
		TOTAL MATERIALS	$69.30

Tasks to be Performed

Estimation of trash/garbage to be collected.

Total Labor, Equipment & Materials PLEASE MAKE CHECK PAYABLE TO: SOLID WASTE SERVICES $976.42

Overhead Cost PLEASE SEND CHECK TO: SOLID WASTE SERVICES, 315 CHESTER AVE., S.E., ATL., GA. 30316 ATTN: GLORIA MANAIGO

TOTAL COSTS FOR EVENT PAYMENT DUE FIVE (5) DAYS BEFORE EVENT. $976.42

CITY OF ATLANTA
2002 OUTDOOR FESTIVAL FEES

Class	Attendance	Extra Personnel Hours	Application Fee	Permit Fee	Sanitation Deposit
A	50,000	100-300	$50	$6,000	$500
B	20,000-49,999	50-99	$50	$2,000	$300
C	10,000-19,999	25-49	$50	$1,000	$150
D	2,000-9,999	4-24	$50	$500	$75
E	100-1,999	3	$50	$75	$20

In The Life Atlanta, Inc
Black Pride March Funding Source FY 2003

Committed Funding Sources:

Human Rights Campaign - $1,500

Potential Funding Sources:

AID Atlanta - $1,000

In The Life Atlanta
2003 Budget (Proposed)

Income

Donations	$ 2,100.00	
Sponsorship	$ 15,400.00	
Fundraising	$ 800.00	
Grants	$ 7,500.00	
SUAR March Income	$ 250.00	
Black Gay Pride Income	$ 14,100.00	
Other Events	$ -	
Other Income	$ -	
Total Income		**$ 40,150.00**

Expenses

Operating Expenses	$ 1,253.00	
Special Events	$ 250.00	
Donations	$ 500.00	
SUAR March Expenses	$ 11,000.00	
Black Gay Pride Expenses	$ 14,400.00	
Total Expenses		**$ 27,403.00**

Net Income/Loss (Projected) **$ 12,747.00**

Income

Donations			
	M. Slaughter	$ 1,500.00	
	June Pride Tips	$ 600.00	
			$ 2,100.00
Sponsorship			
	HBO	$ 10,000.00	
	NAESM	$ 1,000.00	
	HRC	$ 2,000.00	
	NGLTF	$ 500.00	
	Hewlett Packard	$ 1,000.00	
	Rico's View	$ 500.00	
	Daybreak Properties	$ 400.00	
	IBM	$ 500.00	
			$ 15,400.00
Fundraising			
	Pride Beer Tent	$ 800.00	
			$ 800.00
Grants	Ben and Jerry's	$ 2,500.00	
	Public Welfare Foundation	$ 5,000.00	
			$ 7,500.00
Black Pride March			
	Donations	$ 250.00	
			$ 250.00
Pride 2003			
	Hotel Commission	$ 5,500.00	
	T-Shirt Sales	$ 1,000.00	
	Pride Pass Sales	$ 1,500.00	
	Vendor Booth Sales	$ 1,500.00	
	Workshop Sales	$ 1,500.00	
	Raffles	$ 200.00	
	Speak Fire	$ 200.00	
	Donations	$ 200.00	
	Guide Ad Sales	$ 2,500.00	
			$ 14,100.00
Other Events		$ -	
		$ -	
			$ -
Other Income			
		$ -	
		$ -	
			$ -
			$ 40,150.00

Expenses

Operarting Expenses			
	Telephone	$ 408.00	
	USPS (Box Rental)	$ 55.00	
	USPS Postage	$ 20.00	
	UPS Postage		
	FedEx Postage		
	Airborne Express		
	Internet (Dreamhost)	$ 100.00	
	Storage (Est 5x5)	$ 670.00	
			$ 1,253.00
Special Events			
	Park Clean up	$ 250.00	
			$ 250.00
Donations			
	ZAMI Scholarship	$ 500.00	
			$ 500.00
Black Pride March			
	City Permit	$ 500.00	
	Sanitation	$ 1,000.00	
	Porta Potty	$ 400.00	
	Security	$ 2,000.00	
	T-Shirts	$ 2,300.00	
	Entertainment	$ 1,500.00	
	Food	$ 2,000.00	
	Adminstration	$ 1,000.00	
	Banner	$ 50.00	
	Post Cards	$ 250.00	
			$ 11,000.00
Pride 2003			
	Flyers	$ 500.00	
	Advertising	$ 1,500.00	
	Postage		
	Printing		
	Hotel (Food)	$ 5,000.00	
	Hotel Misc.	$ 1,000.00	
	Communications	$ 300.00	
	Signage		
	Banners		
	Guide	$ 5,000.00	
	Airport Banner Res	$ 100.00	
	T-Shirts	$ 1,000.00	
			$ 14,400.00
			$ 27,403.00

In The Life Atlanta Inc.
Budget vs. Actual Report (Income)
2003 BGP Operations

Category	Item		Income Amount	Income Actual	Varriance
Sponsorship					
	FSC Grant		$ 2,000.00	$ 2,000.00	$ -
Admission					
		0	$ -	$ -	$ -
Other					
	Donations - Showmobile		$ -	$ 250.00	$ 250.00
	Donations - Other		$ 250.00	$ -	$ (250.00)
Total Income			$ 2,250.00	$ 2,250.00	$ -

In The Life Atlanta Inc.
Event Profit/Loss Report
2003 BGP Operations

Budgeted Expense	$ 9,327.00	**Actual Expense**	$ 3,753.21
Budgeted Income	$ 2,250.00	**Actual Income**	$ 2,250.00
Budgeted Profit/Loss	$ (7,077.00)	**Actual Profit/Loss**	$ (1,503.21)

In The Life Atlanta Inc.
Budget vs. Actual Report
BGP 2003 Operations

Category	Item	Budget Amount	Actual Amount	Varriance
Supplies				
	Post Cards	$ 75.00	$ 150.00	$ 75.00
	Posters	$ -	$ -	$ -
	Decorations	$ -	$ -	$ -
	Banners	$ 50.00	$ -	$ (50.00)
	Awards/Prizes	$ -	$ 80.00	$ 80.00
	Paper/Envelops	$ -	$ -	$ -
	Copies	$ -	$ -	$ -
Operations				
	Sanitation	$ 1,000.00	$ 834.21	$ (165.79)
	Liability Insurance	$ 1,002.00	$ -	$ (1,002.00)
	Porta Potty Rental	$ 400.00	$ 440.00	$ 40.00
	Security	$ 2,000.00	$ 1,125.00	$ (875.00)
	T-Shirts	$ -	$ -	$ -
	Entertainment	$ 1,500.00	$ 150.00	$ (1,350.00)
	Sound Mobile	$ -	$ 250.00	$ 250.00
Food/Bev				
	Catering	$ -	$ -	$ -
	Misc. Food	$ 2,000.00	$ 50.00	$ (1,950.00)
	Beverages	$ -	$ 174.00	$ 174.00
	Bar tender		$ -	$ -
	Cashier	$ -	$ -	$ -
			$ -	
Administration				
	Permits	$ 250.00	$ 250.00	$ -
	Applications	$ 50.00	$ 50.00	$ -
	Misc.	$ 1,000.00	$ 200.00	$ (800.00)
	Travel	$ -	$ -	$ -
	Lodging	$ -	$ -	$ -
Total Expenses		$ 9,327.00	$ 3,753.21	$ (5,573.79)

In The Life Atlanta Inc.
Even Profit/Loss Report
2003 BGP Film Festival

Budgeted Expense	$ 650.00	**Actual Expense**	$ 678.00
Budgeted Income	$ -	**Actual Income**	$ -
Budgeted Profit/Loss	$ (650.00)	**Actual Profit/Loss**	$ (678.00)

In The Atlanta Inc.
Budget vs. Actual Report (Income)
2003 BGP Film Festival

Category	Item	Budgeted Amount	Income Actual	Varriance
Sponsorship				
Admission		$ -	$ -	$ -
Other				
Total Income		$ -	$ -	$ -

In The Life Atlanta Inc.
Budget vs. Actual Report (Expense)
2003 BGP Film Festival

Category	Item	Expense Amount	Actual Amount	Varriance
Supplies				
	Copies	$ -	$ -	$ -
	Invitations	$ -	$ -	$ -
	Flyers	$ 150.00	$ 150.00	$ -
	Posters	$ -	$ -	$ -
	Programs	$ 250.00	$ 100.00	$ (150.00)
	Decorations	$ -	$ -	$ -
	Honorariums	$ -	$ -	$ -
	Awards/Prizes	$ -	$ -	$ -
Operations				
	DJ Services	$ -	$ -	$ -
	Entertainment	$ -	$ -	$ -
	AV Sound	$ -	$ -	$ -
	AV Lights	$ -	$ -	$ -
	AV Other	$ 250.00	$ 428.00	$ 178.00
Food/Bev				
	Refreshments	$ -	$ -	$ -
	Bar tender	$ -	$ -	$ -
	Cashier	$ -	$ -	$ -
Total Expenses		$ 650.00	$ 678.00	$ 28.00

Status Approved by Vote: 8/8/03

In The Life Atlanta Inc.
Event Profit/Loss Report
2003 BGP Candlelight Vigil

Budgeted Expense	$ 340.00	**Actual Expense**	$ 300.00
Budgeted Income	$ 200.00	**Actual Income**	$ 50.00
Budgeted Profit/Loss	$ (140.00)	**Actual Profit/Loss**	$ (250.00)

In The Life Altanta Inc.
Budget vs. Actual Report (Income)
2003 BGP Candlelight Vigil

Category	Item	Income Amount	Income Actual	Varriance
Sponsorship				
Admission				
	0	$ 200.00	$ 50.00	$(150.00)
Other				
Total Income		$ 200.00	$ 50.00	$(150.00)

In The Life Atlanta Inc.
Budget vs. Actual Report (Expense)
2003 BGP Candlelight Vigil

Category	Item	Expense Amount	Actual Amount	Varriance
Supplies				
	Candles	$ 35.00	$ -	$ (35.00)
	Candle Holders	$ 5.00	$ -	$ (5.00)
	Decorations	$ -	$ -	$ -
	Awards/Prizes	$ -	$ -	$ -
Operations				
	Facility Rental	$ -	$ -	$ -
	Permits	$ -	$ -	$ -
	AV Sound	$ -	$ -	$ -
	AV Lights	$ -	$ -	$ -
	AV Other	$ -	$ -	$ -
Food/Bev				
	Catering	$ 300.00	$ 300.00	$ -
	Hotel Food Service	$ -	$ -	$ -
	Bar tender	$ -	$ -	$ -
	Cashier	$ -	$ -	$ -
Administration				
	Permits	$ -	$ -	$ -
	Applications	$ -	$ -	$ -
	Honorariums	$ -	$ -	$ -
	Travel	$ -	$ -	$ -
	Lodging	$ -	$ -	$ -
Total Expenses		$ 340.00	$ 300.00	$ (40.00)

Category	Item	Expense Amount
Supplies		
	Copies	
	Posters	
	Decorations	$ 250.00
	Awards/Prizes	
Operations		
	DJ Fee	$ 300.00
	Facility Rental	$ -
	AV Sound	$ -
	AV Lights	$ -
	AV Other	$ -
Food/Bev		
	Bar tender	$ 60.00
	Cashier	$ 45.00
Total Expenses		$ 655.00

In The Life Atlanta Inc
Event Profit/Loss Report
2003 BGP Opening Ceremony

Budgeted Expense	$ 1,650.00	**Actual Expense**	$ 3,306.95
Budgeted Income	$ -	**Actual Income**	$ -
Budgeted Profit/Loss	$ (1,650.00)	**Actual Profit/Loss**	$ (3,306.95)

In The Life Atlanta Inc
Budget vs. Actual Report (Income)
2003 BGP Opening Ceremony

Category	Item	Income Amount	Income Actual	Varriance
Sponsorship				
Admission	200	$ -	$ -	$ -
Other				
Total Income		$ -	$ -	$ -

In The life Atlanta Inc
Budget vs. Actual Report (Expense)
2003 BGP Opening Ceremony

Category	Item	Budget Amount	Actual Amount	Varriance
Supplies				
	Copies	$ -	$ -	$ -
	Flyers	$ -	$ -	$ -
	Programs	$ -	$ -	$ -
	Decorations	$ -	$ -	$ -
	Honorariums	$ -	$ -	$ -
Operations				
	Facility Rental	$ -	$ -	$ -
	AV Sound	$ -	$ -	$ -
	AV Lights	$ -	$ -	$ -
	AV Other	$ -	$ -	$ -
	DJ	$ -	$ 150.00	$ 150.00
Food/Bev				
	Food	$ 1,500.00	$ 2,322.50	$ 822.50
	Freshly Brewed Coffee	$ -		$ -
	Assorted Herbal Teas	$ -		$ -
	Bar tender	$ 75.00	$ 75.00	$ -
	Cashier	$ 75.00	$ 75.00	$ -
	Tax	$ -	$ 196.72	$ 196.72
	Service Charge	$ -	$ 487.73	$ 487.73
Total Expenses		$ 1,650.00	$ 3,306.95	$ 1,656.95

In The Life Atlanta Inc.
Event Profit/Loss Report
2003 BGP Luncheon

Budgeted Expense	$ 4,525.00	**Actual Expense**	$ 6,058.45
Budgeted Income	$ 6,000.00	**Actual Income**	$ 6,000.00
Budgeted Profit/Loss	$ 1,475.00	**Actual Profit/Loss**	$ (58.45)

In The Life Atlanta Inc.
Budget vs. Actual Report (Income)
2003 BGP Luncheon

Category	Item	Income Amount	Income Actual	Varriance
Sponsorship				
	IBM	$ 5,000.00	$ 5,000.00	$ -
	NAESM	$ 1,000.00	$ 1,000.00	
Admission				
	0	$ -	$ -	$ -
Other				
Total Income		$ 6,000.00	$ 6,000.00	$ -

In The Life Atlanta Inc.
Budget vs. Actual Report (Expense)
2003 BGP Luncheon

Category	Item	Budge Amount	Actual Amount	Varrience
Supplies				
	Copies	$ -	$ -	$ -
	3x5 Cards	$ -	$ -	$ -
	Flyers	$ -	$ -	$ -
	Posters	$ -	$ -	$ -
	Programs	$ -	$ -	$ -
	Decorations	$ -	$ -	$ -
	Honorariums	$ -	$ -	$ -
	Awards/Prizes	$ -	$ -	$ -
Operations				
	DJ Services	$ -	$ -	$ -
		$ -	$ -	$ -
	AV Sound	$ 150.00	$ 315.00	$ 165.00
	AV Lights	$ -	$ -	$ -
	AV Other	$ -	$ -	$ -
	AV Tax	$ -	$ 22.05	$ 22.05
	AV Service Charge	$ -	$ 66.15	$ 66.15
Food/Bev				
	Refreshments	$ -	$ -	$ -
	Bar tender	$ -	$ -	$ -
	Cashier	$ -	$ -	$ -
	Food	$ 4,375.00	$ 4,368.00	$ (7.00)
	Tax	$ -	$ 369.97	$ 369.97
	Service Charge	$ -	$ 917.28	$ 917.28
Total Expenses		$ 4,525.00	$ 6,058.45	$ 1,533.45

In The Life Atlanta Inc.
Event Profit/Loss Report
2003 Gospel and Soul

Budgeted Expense	$ 3,000.00	**Actual Expense**	$ 3,307.14
Budgeted Income	$ 2,000.00	**Actual Income**	$ 2,000.00
Budgeted Profit/Loss	$ (1,000.00)	**Actual Profit/Loss**	$ (1,307.14)

In The Life Atlanta Inc.
Budget vs. Actual Report (Expense)
2003 BGP Gospel and Soul

Category	Item		Income Amount	Income Actual	Varriance
Sponsorship					
	HRC		$ 2,000.00	$ 2,000.00	
Admission					
		0	$ -	$ -	$ -
Other					
Total Income			$ 2,000.00	$ 2,000.00	$ -

In The Life Atlanta Inc.
Budget vs. Actual Report (Income)
2003 BGP Gospel and Soul

Category	Item	Budget Amount	Actual Amount	Varriance
Supplies				
	Copies	$ -	$ -	$ -
	Posters	$ -	$ -	$ -
	Decorations	$ -	$ -	$ -
	Misc			
Operations				
	Facility Rental	$ -	$ -	$ -
	Permits	$ -	$ -	$ -
	AV Sound	$ 1,000.00	$ 35.00	$ (965.00)
	AV Lights	$ -	$ -	$ -
	AV Other	$ -	$ -	$ -
	Tax	$ -	$ 2.45	$ 2.45
	Service Charge	$ -	$ 7.35	$ 7.35
Food/Bev				
	Catering	$ -		$ -
	Hotel Food Service	$ 2,000.00	$ 2,520.00	$ 520.00
	Bar tender	$ -	$ -	$ -
	Cashier	$ -	$ -	$ -
	Tax	$ -	$ 213.14	$ 213.14
	Service Charge	$ -	$ 529.20	$ 529.20
Administration				
	Misc	$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
		$ -	$ -	$ -
Total Expenses		$ 3,000.00	$ 3,307.14	$ 307.14

In The Life Atlanta Inc.
Event Profit/Loss Report
2003 BGP SpeakFire

Budgeted Expense	$ -	**Actual Expense**	$ 192.00
Budgeted Income	$ -	**Actual Income**	$ -
Budgeted Profit/Loss	$ -	**Actual Profit/Loss**	($192.00)

In The Life Atlanta Inc.
Event Profit/Loss Report
2003 BGP Poetry Slam

Budgeted Expense	$ 210.00	**Actual Expense**	$ 77.68
Budgeted Income	$ 200.00	**Actual Income**	$ 100.00
Budgeted Profit/Loss	$ (10.00)	**Actual Profit/Loss**	$ 22.32

In The Life Atlanta Inc.
Budget vs. Actual Report (Income)
2003 BGP Poetry Slam

Category	Item	Income Budget	Income Actual	Varriance
Sponsorship				
Admission		$ 200.00	$ 100.00	$ (100.00)
Other				
Total Income		$ 200.00	$ 100.00	$ (100.00)

In The Life Atlanta Inc.
Budget vs Actual Report (Expense)
2003 BGP Poetry Slam

Category	Item	Budget Amount	Actual Amount	Varriance
Supplies				
	Copies	$ -	$ -	$ -
	Invitations	$ -	$ -	$ -
	Flyers	$ -	$ -	$ -
	Posters	$ -	$ -	$ -
	Programs	$ -	$ -	$ -
	Decorations	$ -	$ -	$ -
	Honorariums	$ -	$ -	$ -
	Awards/Prizes	$ -	$ -	$ -
Operations				
	Facility Rental	$ -	$ -	$ -
	AV Sound	$ -	$ -	$ -
	AV Lights	$ -	$ -	$ -
	AV Other	$ -	$ -	$ -
Food/Bev				
	Food	$ -	$ -	$ -
	Freshly Brewed Coffee	$ 30.00	$ 30.00	$ -
	Assorted Herbal Teas	$ 30.00	$ 30.00	$ -
	Bar tender	$ 75.00	$ -	$ (75.00)
	Cashier	$ 75.00	$ -	$ (75.00)
	Tax	$ -	$ 5.08	$ 5.08
	Service Charge	$ -	$ 12.60	$ 12.60
Total Expenses		$ 210.00	$ 77.68	$ (132.32)

In The Life Atlanta Inc.
Event Profit/Loss Report
2003 BGP Sisters Paradise

Budgeted Expense	$ 410.00	**Actual Expense**	$ 2,101.39
Budgeted Income	$ -	**Actual Income**	$ -
Budgeted Profit/Loss	$ (410.00)	**Actual Profit/Loss**	($2,101.39)

In The Life Atlanta Inc.
Budget vs. Actual Report (Expense)
2003 BGP Literary Cafe

Category	Item	Budgeted Amount	Actual Amount	Varriance Amount
Supplies				
	Copies	$ -	$ -	$ -
	Invitations	$ -	$ -	$ -
	Flyers	$ -	$ -	$ -
	Posters	$ -	$ -	$ -
	Programs	$ -	$ -	$ -
	Decorations	$ -	$ -	$ -
	Honorariums	$ -	$ -	$ -
	Awards/Prizes	$ 15.00	$ 15.00	$ -
Operations				
	DJ Services	$ -	$ -	$ -
	Moderator's Travel	$ 342.50	$ 342.50	$ -
	AV Sound	$ -	$ -	$ -
	AV Lights	$ -	$ -	$ -
	AV Other	$ -	$ -	$ -
Food/Bev				
	Refreshments	$ 60.00	$ 60.00	$ -
	Bar tender	$ -	$ -	$ -
	Cashier	$ -	$ -	$ -
	Tax	$ -	$ -	$ -
	Service Charge	$ -	$ -	$ -
		$ 417.50	**$ 417.50**	**$ -**

In The Life Atlanta Inc.
Event Profit/Loss Report
2003 BGP Youth Prom

Budgeted Expense	$ 150.00	**Actual Expense**	$ 280.00
Budgeted Income	$ -	**Actual Income**	$ 130.00
Budgeted Profit/Loss	$ (150.00)	**Actual Profit/Loss**	$ (150.00)

In The Life Atlanta Inc.
Budget vs. Actual Report (Income)
BGP 2003 Youth Prom

Category	Item	Income Amount	Income Actual	Varriance
Sponsorship			$ 65.00	
Admission	0	$ -	$ -	$ -
Other			$ 65.00	
Total Income		$ -	$ 130.00	$ -

In The Life Atlanta Inc.
Budget vs. Actual Report (Expense)
2003 BGP Youth Prom

Category	Item	Expense Budget	Actual Amount	Varriance
Supplies				
	Copies	$ -	$ -	$ -
	Invitations	$ -	$ -	$ -
	Flyers	$ -	$ -	$ -
	Posters	$ -	$ -	$ -
	Programs	$ -	$ -	$ -
	Decorations	$ -	$ -	$ -
	Honorariums	$ -	$ -	$ -
	Awards/Prizes	$ -	$ -	$ -
Operations				
	DJ Services	$ -	$ -	$ -
	Entertainment	$ -	$ -	$ -
	AV Sound	$ -	$ -	$ -
	AV Lights	$ -	$ -	$ -
	AV Other	$ -	$ -	$ -
Food/Bev				
	Refreshments	$ -	$ 130.00	$ 130.00
	Bar tender	$ 75.00	$ 75.00	$ -
	Cashier	$ 75.00	$ 75.00	$ -
Total Expenses		$ 150.00	$ 280.00	$ 130.00

Status Approved by Vote: 8/8/03

In The Life Atlanta Inc.
Event Profit/Loss Report
2003 BGP Health and Safety

Budgeted Expense	$ 500.00	**Actual Expense**	$ 500.00
Budgeted Income	$ -	**Actual Income**	$ -
Budgeted Profit/Loss	$ (500.00)	**Actual Profit/Loss**	$ (500.00)

In The Life Atlanta Inc.
Budget vs. Actual Report (Income)
2003 BGP Health and Safety

Category	Item	Income Budget	Income Actual	Varriance
Sponsorship				
Admission	0	$ -	$ -	$ -
Other				
Total Income		$ -	$ -	$ -

In The Life Atlanta Inc
Budget vs. Actual Report (Expense)
2003 BGP Health and Safety

Category	Item	Budgeted Amount	Actual Amount	Varriance
Supplies				
	Copies	$ -	$ -	$ -
	Flyers	$ 500.00	$ 500.00	$ -
	Posters	$ -	$ -	$ -
	Decorations	$ -	$ -	$ -
	Awards/Prizes	$ -	$ -	$ -
Operations				
	Facility Rental	$ -	$ -	$ -
	Permits	$ -	$ -	$ -
	AV Sound	$ -	$ -	$ -
	AV Lights	$ -	$ -	$ -
	AV Other	$ -	$ -	$ -
Food/Bev				
	Catering	$ -	$ -	$ -
	Hotel Food Service	$ -	$ -	$ -
	Bar tender	$ -	$ -	$ -
	Cashier	$ -	$ -	$ -
Administration				
	Permits	$ -	$ -	$ -
	Applications	$ -	$ -	$ -
	Honorariums	$ -	$ -	$ -
	Travel	$ -	$ -	$ -
	Lodging	$ -	$ -	$ -
Total Expenses		$ 500.00	$ 500.00	$ -

In The Life Atlanta Inc.
Event Profit/Loss Report
2003 BGP Black Pride Marketplace

Budgeted Expense	$ -	**Actual Expense**	$ 810.00
Budgeted Income	$ 1,500.00	**Actual Income**	$ 4,045.00
Budgeted Profit/Loss	$ -	**Actual Profit/Loss**	$ 3,235.00

In The Life Atlanta Inc
Budget vs. Actual Report (Income)
2003 BGP Marketplace

Income

Category	Item	Budgeted Amount	Actual Amount
Sponsorship			
		$ -	$ -
Admission			
Vendor Fees		$ 1,500.00	$ 4,045.00
Other			
		$ -	$ -
Total Income		$ 1,500.00	$ 4,045.00

In The Life Atlanta
Budget vs. Actual Report (Expense)
2003 BGP Marketplace

Expenses

Category	**Item**
Supplies	
	Copies
	Invitations
	Flyers
	Posters
	Programs
	Decorations
	Honorariums
	Awards/Prizes
Operations	
	Security
	Entertainment
	AV Sound
	AV Lights
	Telco
	AV Other
Food/Bev	
	Refreshments
	Bar tender